

AGENDA MANAGEMENT SHEET

Name of Committee North Warwickshire Area Committee

Date of Committee 10 October 2007

Report Title 2007-8 Capital Programme for Transport - Delegated Budget

Summary At the Area Committee meeting on 23 May 2007, Members agreed to implement schemes at Rectory Road, Arley, Merevale Road, Atherstone and Boot Hill, Grendon, from the £40,000 delegated budget. The remaining funding available from this budget in 2007-8 is £6,000. A request has been made by Councillor Richard Grant for additional street lighting to be provided in Church Walk, Atherstone at a cost of £6,000.

For further information please contact Chris Burrows
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Would the recommended decision be contrary to the Budget and Policy Framework? Yes/No

Background Papers None.

CONSULTATION ALREADY UNDERTAKEN:- *Details to be specified*

- Other Committees North Warwickshire Area Committee – 23 May 2007.
- Local Member(s) Councillor R Grant
(With brief comments, if appropriate)
- Other Elected Members
- Cabinet Member Councillor M Heatley – for information.
(Reports to The Cabinet, to be cleared with appropriate Cabinet Member)
- Chief Executive

- Legal I Marriott – agreed.
- Finance C Holden – no comments.
- Other Chief Officers
- District Councils
- Health Authority
- Police
- Other Bodies/Individuals

FINAL DECISION **YES/NO** (*If 'No' complete Suggested Next Steps*)

SUGGESTED NEXT STEPS :

Details to be specified

- Further consideration by this Committee
- To Council
- To Cabinet
- To an O & S Committee
- To an Area Committee
- Further Consultation

North Warwickshire Area Committee - 10 October 2007

2007-8 Capital Programme for Transport - Delegated Budget

**Report of the Strategic Director for
Environment and Economy**

Recommendation

That Area Committee approves the implementation of an additional street lighting scheme in Church Walk, Atherstone from the 2007-8 Capital Programme for Transport, to be funded from the Area Committee's delegated budget of £40,000.

1. Background

- 1.1 The Transport Capital Programme for North Warwickshire was supported by Area Committee on 21 March 2007. £40,000 was delegated to North Warwickshire Area Committee to allocate to transport projects which address local priorities.
- 1.2 At the Area Committee meeting on 23 May 2007, Members agreed to implement schemes at Rectory Road, Arley and Merevale Road, Atherstone and Boot Hill, Grendon, from the £40,000 delegated budget. There is currently £6,000 of unallocated funding available from this budget in 2007-08.

2. Additional Street Lighting Church Walk, Atherstone

- 2.1 Church Walk is a well used 'dark alley' and in the past has suffered from overgrown trees. These trees have now been cleared and an assessment made by the County Council's Street Lighting Department. It is proposed to erect five new columns to improve safety and security during the hours of darkness. The estimated cost of the scheme is £6,000.
- 2.2 It is proposed that the remaining £6,000 in the delegated budget which is currently unallocated can be used to fund the additional street lighting scheme in Church Walk, Atherstone.

3. Conclusions

- 3.1 The table below shows the schemes that are proposed to be funded from Area Committee's delegated budget of £40,000 from the 2007-8 Capital Programme for Transport:-

Scheme	Total Estimated Cost	Contribution from the County Council	Contribution from Third Party	Notes
Rectory Road, Arley	£16,000	£13,000	£3,000	Contribution from Arley Parish Council
Merevale Road, Atherstone	£16,000	£9,000	£7,000	Contribution from Atherstone Town Council
Boot Hill, Grendon	£12,000	£12,000	£0,000	
Church Walk, Atherstone	£6,000	£6,000	£0,000	
Total	£50,000	£40,000	£10,000	

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10 September 2007